

Iowa District West Budget
February 1, 2011 - January 31, 2012

Feb '11 - Jan '12

Income	
41000 - Unrestricted Revenue	<u>2,478,620.00</u>
Total Income	<u>2,478,620.00</u>
Expense	
Synod Missions	772,200.00
Missions Department	864,659.00
Human Care	131,722.00
Preparing Church Workers	128,500.00
Congregational Services	96,500.00
Education	14,000.00
Youth Services	14,500.00
Stewardship	47,000.00
Support Services	88,900.00
Administration	<u>406,246.00</u>
Total Expense	<u>2,564,227.00</u>
Net loss	-85,607.00